

**CITY OF WARD
RESOLUTION NO. R-2023-30**

**A RESOLUTION TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR
CALENDAR YEAR 2024**

WHEREAS, THE CITY OF WARD, ARKANSAS wishes to establish the annual Operating Budget for calendar year 2024.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WARD, ARKANSAS:

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year 2024, identified as "2024 Annual Budget, City of Ward, Arkansas," is hereby adopted by reference in its entirety. A copy of said budget shall be filed in the office of the City Clerk and shall be available for inspection and copying by any person during normal office hours.

SECTION 2. NONRESTRICTED EXPENDITURE CATEGORIES. Expenditure of funds appropriated by this Resolution shall not be restricted to the line item expenditure codes comprising the four major categories of expenditures - Personal Services, Supplies, Other Services and Charges, and Capital Outlay, but shall be restricted to office/departmental expenditures within the above enumerated four major categories of expenditures except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION 3. EXPENDITURES RESTRICTED TO SPECIFIED FUND. No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Resolution, or an amendment thereto.

SECTION 4. TRANSFERS. Any transfers of monies between the various funds of the City or between the four major categories of expenditures-Personal Services, Supplies, Other Services and Charges, and Capital Outlay - shall be made only with prior approval of the Ward City Council. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

SECTION 5. MAXIMUM APPROPRIATED AMOUNTS.

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| I. | General Fund projected REVENUES | -by reference |
| | General Fund projected appropriations | -by reference |
| II. | Police Department projected REVENUES | -by reference |
| | Police Department projected appropriations | -by reference |
| III. | Fire Department projected REVENUES | -by reference |

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| | Fire Dept. projected appropriations | -by reference |
| IV. | Street Dept. projected REVENUES | -by reference |
| | Street Dept. projected appropriations | -by reference |
| V. | Parks and Recreation Dept. projected REVENUES | -by reference |
| | Parks and Recreation Dept. projected appropriations | -by reference |

SECTION 6. REFERENCE 2024 proposed city budget attached.

SECTION 7. SEVERABILITY. If any provision of this Resolution or the application thereof to any person or circumstance is held invalid, such invalidity shall not effect other provisions or applications of the Resolution which can be given effect without the invalid provisions or application, and to this end, the provisions of this Resolution are declared to be severable.

SAID RESOLUTION WAS ADOPTED ON 12-18-23.

Brooke Y, Chapman Y, Hall Y, Hefner Y, McMinn Y, Ruble Y

YEAS: 6 NAYS: 0 Mayor (if needed) _____

APPROVED:

ATTEST:



 Charles Gastineau, Mayor



 Krystal Rummel, City Clerk

